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Executive Director

August 7, 2025

Aaron Chavarria, PE
District Engineer
NMDOT District 1
2912 E. Pine Street
Deming, NM 88030

Dear Mr. Chavarria:

Listed below is an administrative amendment to the 2024-2027 Statewide Transportation Improvement Program (STIP) and the Amended Regional Mobility Strategy (RMS) 2050 Metropolitan Transportation Plan (MTP).

1. Administratively amend the *NM 213 Widening & NM 404 Interchange Engineering Phase* project (CN: E100320 / MPO ID: M642X-PE) to increase HB2 – 2023 funds by \$468,879 from \$1,525,200 to \$1,994,079, and add \$468,879 to the Construction Engineering phase for an increased total project cost of \$9,894,079 in fiscal year (FY) 2025.
2. Amend the *NM 213 Widening* project (CN: E100321 / MPO ID: P621X-CAP) to decrease National Highway Performance Program (NHPP) funds from \$18,706,586 to \$18,589,252, and increase Surface Transportation Program – Rural (STPR) funds from \$2,900,748 to \$3,018,080 for an unchanged total project cost of \$56,564,862 in FY 2025.
3. Amend the *NM 213 / NM 404 Interchange Improvements* project (CN: E100322 / MPO ID: B608X) to reduce HB2 – 2023 funds by \$468,879 from \$2,000,000 to \$1,531,121, and reduce Construction phase costs by \$468,879 from \$69,247,469 to \$68,528,590 for a reduced total project cost of \$68,778,590 in FY 2025.

Please refer to project amendment history within TIP pages for previous amendment information.

Conformity networks are coded and modeled correctly, consistent with the revised determination dated March 19, 2025. This revision is consistent with air quality conformity determination.

If you have any questions or concerns, please feel free to contact me at 915-212-0258.

Sincerely,



Eduardo Calvo, AICP
Executive Director

Enclosures

cc: Jolene Herrera, NMDOT
Andreas Linnan, NMDOT

				Fed FY 2025 (Oct - Sept)		El Paso Metropolitan Planning Organization	
DISTRICT	COUNTY	CSJ/CN	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
NM DIST. 1	DA	E100321	NM 213	C	Dona Ana County	NMDOT	\$56,564,862
TIP PROJECT NAME: NM 213 Widening Project					REVISION DATE:	6/2025	
LIMITS FROM:	Intersection with NM 404 (MP 0)				MPO PROJECT ID:	P621X-CAP	
LIMITS TO:	TX State Line (MP 3)				MTP REFERENCE:	P621X-CAP	
TIP DESCRIPTION:	Widen NM 213 from 2 to 4 lanes				FUNDING CATEGORY:	HB2, NHPP, STPF, SBSI, STPR	
REMARKS:							

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:
Admin amend 2024-2027 STIP, Amended RMS 2050 MTP, and RMS 25-28 TIP to decrease NHPP funds and increase STPR funds for an unchanged TPC of 56,564,862 in FY 2025.

Total Project Cost Information:			Authorized Funding by Category/Share						
				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	Cost of Approved Phases: \$56,314,862	Cat NM State HB2 Funds	\$0	\$24,474,800	\$0	\$0	\$0	\$24,474,800
Right Of Way:	\$250,000		Cat NM NHPP NHPP 2025	\$7,141,502	\$1,216,997	\$0	\$0	\$0	\$8,358,499
Construction:	\$56,314,862		Cat NM STPF STPF 2025	\$1,545,205	\$263,321	\$0	\$0	\$0	\$1,808,526
Construction Engineering:	\$0		Cat NM NHPP NHPP 2026	\$8,741,155	\$1,489,598	\$0	\$0	\$0	\$10,230,753
Contingencies:	\$0		Cat NM STPF STPF 2026	\$2,777,249	\$473,277	\$0	\$0	\$0	\$3,250,526
Indirects:	\$0		Cat Other SBSI 2026	\$2,369,161	\$403,733	\$0	\$0	\$0	\$2,772,894
Bond Financing:	\$0		Cat Other SBSI 2025	\$2,264,829	\$385,955	\$0	\$0	\$0	\$2,650,784
Potential Change Order:	\$0		Cat NM STPR 2025 STPR	\$2,578,648	\$439,432	\$0	\$0	\$0	\$3,018,080
Total Project Cost:	\$56,564,862		Fund by Share	\$27,417,749	\$29,147,113	\$0	\$0	\$0	\$56,564,862

08/2019	2023	07/2019	Program D2045 MTP, D19-22 TIP, 20-23 STIP, in FY 2023
07/2020	2023	05/2020	Program in to Amended D2045 MTP, D21-24, TIP, 20-23 STIP, in FY 2023
03/2022	2026	01/2022	Amend AD2045 MTP, D21-25 TIP, 22-25 STIP to move from FY 2023 to FY 2026
06/2022	2026	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026
08/2023	2025	08/2023	Amend RMS 2050 MTP, 23-26 TIP to remove \$6,283,584 of NHPP funds and \$2,716,416 of SBSI funds, add \$26,000,000 of 2023-HB2 funds, and move from FY 2026 to FY 2025 and program in 24-27 STIP in FY 2025
07/2024	2025	04/2024	Program in RMS 25-28 TIP and 24-27 STIP in FY 2025
06/2024	2025	06/2024	Amend RMS 2050 MTP, 23-26 TIP and 25-28 TIP to increase TPC from \$26,000,000 to \$43,096,137, and add \$8,737,378 of NHPP funds, add \$5,585,865 of STPF funds, and \$2,772,894 of SBSI funds to increase total funding from \$26,000,000 to \$43,096,137 in FY 2025
9/2024	2025	09/2024	Admin Amend RMS 2050 MTP, Amended RMS 2050 MTP, RMS 23-26 TIP, 25-28 TIP, and 24-27 STIP to decrease \$1,525,200 of HB2 23 funds to decrease total funding from \$43,096,137 to \$41,570,937 in FY 2025.
12/2024	2025	01/2025	Administratively amend to reduce FY 2025 NHPP funds to \$5,400,000 and FY 26 STPF funds to \$3,250,526, and increase FY 26 NHPP funds to \$5,302,337 for a total project cost of \$41,570,937 in FY 2025.
7/2025	2025	06/2025	Admin amend 2024-2027 STIP, Amended RMS 2050 MTP, and RMS 25-28 TIP to decrease NHPP funds to \$18,589,252 and increase STPR funds to \$3,018,080 for an unchanged TPC of 56,564,862 in FY 2025.
6/2025	2025	06/2025	Admin Amend the 2024-2027 STIP, RMS 2050 MTP, and the Amended RMS 2025-2028 TIP to increase NHPP and STPF funds, add INFRA and STP funds, increase construction costs, add ROW costs, for increased TPC of \$56,564,862 in FY 2025.
6/2025	2025	08/2025	Admin amend 2024-2027 STIP, Amended RMS 2050 MTP, and RMS 25-28 TIP to decrease NHPP funds and increase STPR funds for an unchanged TPC of 56,564,862 in FY 2025.

Fed FY 2025 (Oct - Sept)							
DISTRICT	COUNTY	CSJ/CN	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
NM DIST. 1	DA	E100322	NM213	C,R	N/A	NMDOT	\$68,778,590
TIP PROJECT NAME: NM 213/NM 404 Interchange improvements					REVISION DATE:	06/2025	
LIMITS FROM:	NM 213 – BOP MP 1.7/NM 404 – BOP MP 8				MPO PROJECT ID:	B608X	
LIMITS TO:	NM 213 – EOP MP 2.7/NM 404 – EOP MP 8.9				MTP REFERENCE:	B608X	
TIP DESCRIPTION:	Construction of a flyover at NM 213/NM 404 Interchange to allow free flow traffic along the NM 213-NM 404 corridor				FUNDING CATEGORY:	NHPP, SBSI, HB2, NHFP	
REMARKS:							

				PROJECT HISTORY: Admin amend 2024-2027 STIP, Amended RMS 2050 MTP, and RMS 25-28 TIP to decrease HB2-23 funds to \$1,531,121 and reduce construction phase costs to \$68,528,590 in FY 2025.					
Total Project Cost Information:				Authorized Funding by Category/Share					
				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Cat NM NHPP NM NHPP				\$7,015,369	\$1,195,502	\$0	\$0	\$0	\$8,210,871
Cat Other SBSI				\$104,332	\$17,780	\$0	\$0	\$0	\$122,112
Cat NM State Funds HB2				\$0	\$1,531,121	\$0	\$0	\$0	\$1,531,121
Cat NM NHPP-F NM NHFP - F				\$11,888,536	\$2,025,950	\$0	\$0	\$0	\$13,914,486
Cat -				\$0	\$0	\$0	\$0	\$0	\$0
Cat NM ST SV TAX State Severance Tax Bond Proce				\$0	\$45,000,000	\$0	\$0	\$0	\$45,000,000
Fund by Share				\$19,008,237	\$49,770,353	\$0	\$0	\$0	\$68,778,590
Preliminary Engineering: \$0				<div>Cost of Approved Phases:</div> <div>\$68,778,590</div>					
Right Of Way: \$250,000									
Construction: \$68,528,590									
Construction Engineering: \$0									
Contingencies: \$0									
Indirects: \$0									
Bond Financing: \$0									
Potential Change Order: \$0									
Total Project Cost: \$68,778,590									

AMENDMENT HISTORY				
History STIP Rev Date	History FY	History Date	History Note/Amendment	
08/2023	2025	08/2023	Amend RMS 2050 MTP to Change project name, project description, project limits, and move from FY 2028 to FY 2025. Program in RMS 23-26 TIP and 24-27 STIP using \$20,879,666 of NHPP funds, \$5,145,788 of SBSI funds, \$13,641,652 of NFHP (freight) funds and \$2,000,000 of HB2 funds in FY 2025	
10/2023	2025	10/2023	Administrative amend to increase the NHFP funds from \$13,641,652 to \$13,914,485 and moved them from Fiscal Year (FY) 2025 to FY 2026, and decreased the FY 2026 NHPP funds from \$4,239,833 to \$3,967,000	
07/2024	2025	04/2024	Program in RMS 25-28 TIP and 24-27 STIP in FY 2025	
06/2024	2025	06/2024	Amend RMS 2050 MTP, 23-26 TIP and 25-28 TIP to increase TPC from \$47,641,652 to \$76,038,782, and add \$45,000,000 of State Severance Tax Bond Proceeds funds, add \$3,435,374 of STPF funds, reduce NHPP funds from \$20,606,833 to \$8,916,029, reduce SBSI funds from \$5,145,788 to \$2,772,894, increase NHPP-F funds from \$13,641,652 to \$13,914,485 to increase total funding from \$41,667,106 to \$76,038,782 in FY 2025	
07/2024	2025	07/2024	Admin Amend 2024-2027 STIP to replace \$45,000,000 State Severance Tax Funds with \$45,000,000 of State Severance Tax Bonds in FY 2025	
03/2025	2025	03/2025	Amend the 2024-2027 STIP, RMS 2050 MTP, Amended RMS 2050 MTP, and the RMS 2025-2028 TIP to change the beginning project limits in FY 2025.	
6/2025	2025	06/2025	Admin Amend the 2024-2027 STIP, RMS 2050 MTP, and the Amended RMS 2025-2028 TIP to reduce STPF, INFRA and NHPP funds, increase NHFP funds, reduce construction phase costs, add ROW phase costs for a reduced TPC of \$69,247,469 in FY 2025.	
6/2025	2025	08/2025	Admin amend 2024-2027 STIP, Amended RMS 2050 MTP, and RMS 25-28 TIP to decrease HB2-23 funds to \$1,531,121 and reduce construction phase costs to \$68,528,590 in FY 2025.	

Amended RMS 2050 MTP Project List

New Mexico Transit, Highway and Roadway Projects (NM funds)

Conformity Date: March 19, 2025. Revised: 8/7/2025

CN	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2019-2045 Cost	Est. Construction Cost / YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
	R612X	Acosta Road Rehabilitation	Scope includes planning, design, and construction and construction management of a full depth roadway reconstruction, drainage, underground storm drain, erosion control, sidewalk and ADA wheelchair ramps, and permanent signing & striping. The project also includes bike lanes and/or bike routes.	I-10 W Frontage Road	Anthony Drive	N/A	\$10,800,000	\$12,721,849	\$1,272,185	\$0	\$13,994,033	Anthony, NM	2033
	R613X	Clark Avenue Rehabilitation	Scope includes planning, design, and construction and construction management of a full depth roadway reconstruction, drainage, underground storm drain, erosion control, sidewalk and ADA wheelchair ramps, and permanent signing & striping. The project also includes bike lanes and/or bike routes.	Texas State Line	Landers Ave	N/A	\$8,400,000	\$9,894,771	\$989,477	\$0	\$10,884,248	Anthony, NM	2033
	R614X	Church Street Rehabilitation	Scope includes planning, design, and construction and construction management of a full depth roadway reconstruction, drainage, underground storm drain, erosion control, sidewalk and ADA wheelchair ramps, and permanent signing & striping. The project also includes bike lanes and/or bike routes.	I-10 W Frontage Road	N 1st Street	N/A	\$10,800,000	\$14,331,068	\$1,433,107	\$0	\$15,764,175	Anthony, NM	2041
E100490	E609A	McCombs Multiuse Trail	Design for multiuse trail, roadway improvements, drainage and beautification along McCombs Road and Lisa Drive in Chaparral, NM	McCombs Road, intersection of McCombs Road and Lisa Drive (segment 1) and Lisa Drive, Chaparral Middle School (segment 2)	McCombs Road, intersection of Hermosa Drive (segment 1) and Lisa Drive, D. Wright Community Center (segment 2)	2032	\$0	\$0	\$487,400	\$0	\$487,400	Dona Ana	2025
E100500	E610A	Amparo Road Multiuse Trail	Multiuse trail along Amparo Road in Chaparral, NM	BOP: Intersection of Amparo Road and Lisa Drive	EOB: Intersection of Amparo Road and Paseo Real Drive	2032	\$0	\$0	\$296,200	\$0	\$296,200	Dona Ana	2025
E100391	A606X	Border Highway Connector (BHC) - Construction Phase	The Border Highway Connector (BHC) will be a new 4 lane NM State Highway Connection NM 136 with NM 273 (McNutt Rd)	NM 136, MP: TBD	NM 273, MP: TBD	2032	\$50,000,000	\$50,000,000	\$2,700,000	\$3,000,000	\$55,700,000	NMDOT	2028
	M643X	Border Highway Connector Phase 2 Traffic Impact and Improvements Analysis Feasibility Study	T/LPA Study roadways around Border Highway Connector (McNutt, Pete Domenici, Anapra, Sunland Park Dr) to analyze traffic hotspots and future impacts from Border Highway Connector and propose mitigations.	EPMPO Metropolitan Planning Area	EPMPO Metropolitan Planning Area	N/A	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	NMDOT	2025
E100203	P620X-CAP	NM 404 Widening Project	Widen NM 404 from I-10 to NM 213 from 2 lanes to 4 lanes	NM 404: I-10	NM 404: NM 213 Intersection	2027	\$42,500,000	\$42,500,000	\$0	\$2,258,000	\$44,758,000	NMDOT	2022
E100390	P623A-PE	Border Highway Connector (BHC) - Preliminary Engineering Phase	Developing the Border Highway Connector (BHC) location and corridor alignment study is NMDOT's process to plan, design, identify impacts and acquire right-of-way needed to construct a new roadway corridor between the existing NM 136 Corridor to the existing NM 273 (McNutt Rd). The study is looking at possible alignments for the connector to connect the City of Sunland Park to the Santa Teresa Port of Entry on NM 136. Study area covers from the US/Mexico Border north to the NM 136/Dona Ana County Road A002 intersection and across the section east to NM 273 (McNutt Rd).	NM 136, MP: TBD	NM 273, MP: TBD	2032	\$0	\$0	\$6,062,466	\$5,300,000	\$11,362,466	NMDOT	2025
E100430	P624X	NM 136 Phase I A/B Alignment Study	NM 136 Phase I A/B Alignment Study	From Port of entry MP 0	TX/NM State line MP 9	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	NMDOT	2024
E100320	M642X-PE2	NM 213 Widening & NM 404 Interchange Engineering Phase	PE Phase II (Final Design) for NM 213 & NM 404 Interchange	Intersection with NM 404 (MP 0)	TX State Line (MP 3)	2032	\$468,879	\$468,879	\$7,900,000	\$1,525,200	\$9,894,079	NMDOT	2024
E100380	S601X	NM 273/Airport Road Intersection lighting	Install luminaries at intersection NM 273/Airport Road	NM 273 (McNutt Road)/Airport Road Intersection MP 8.2	NM 273 (McNutt Road)/Airport Road Intersection MP 8.45	N/A	\$640,000	\$640,000	\$0	\$10,000	\$650,000	NMDOT	2025
E100321	P621X-CAP	NM 213 Widening Project	Widen NM 213 from 2 to 4 lanes	Intersection with NM 404 (MP 0)	TX State Line (MP 3)	2032	\$56,314,862	\$56,314,862	\$0	\$250,000	\$56,564,862	NMDOT	2025
E100322	B608X	NM 213/NM 404 Interchange improvements	Construction of a flyover at NM 213/NM 404 Interchange to allow free flow traffic along the NM 213-NM 404 corridor	NM 213 – BOP MP 1.7/NM 404 – BOP MP 8	NM 213 – EOP MP 2.7/NM 404 – EOP MP 8.9	2032	\$68,528,590	\$68,528,590	\$0	\$250,000	\$68,778,590	NMDOT	2025
	B609X	NM 136/Airport Road Grade Separation	Convert NM 136/Airport Road from an at-grade intersection to a grade separated interchange with exit/entrance ramps	Intersection NM 136 (Pete Dominici Hwy) and Airport Road	Intersection NM 136 (Pete Dominici Hwy) and Airport Road	2040	\$46,691,328	\$55,000,000	\$5,500,000	\$0	\$60,500,000	NMDOT	2033

	B610X	NM 136/NM 273 Grade Separation	Convert NM 136/NM 273 from an at-grade intersection to a grade separated interchange with exit/entrance ramps	Intersection NM 136 (Pete Dominici Hwy) and NM 273 (McNutt Road)	Intersection NM 136 (Pete Dominici Hwy) and NM 273 (McNutt Road)	2040	\$51,784,927	\$61,000,000	\$6,100,000	\$0	\$67,100,000	NMDOT	2033
	P622X	NM 9 Safety Corridor	Add shoulder and passing lanes to existing two lane roadway	NM 80	Junction NM 136 (Pete Dominici HWY)	N/A	\$7,536,075	\$10,000,000	\$1,000,000	\$0	\$11,000,000	NMDOT	2041
E100400	T611X	SCRTD 5339(b) Bus and Bus Facilities Discretionary Grant and 5339(c) Low and No Emissions Discretionary Grant	The NMDOT will receive funding on behalf of the South Central Regional Transit District to buy battery electric buses and charging equipment, provide training and buy property it currently leases. By sourcing energy from a solar-powered provider, SCRTD will further reduce greenhouse gas emissions while improving service to communities in south central New Mexico. The NNMDOT will also receive funding on behalf of the SCRTD to buy battery electric buses and charging equipment and provide staff training as part of their plan to transition to a fully electric bus fleet within the next 15 years.	SCRTD Service Area	SCRTD Service Area	N/A	\$7,679,702	\$7,679,702	\$0	\$0	\$7,679,702	SCRTD	2023

Amended RMS 2050 MTP Project List
New Mexico Transit, Highway and Roadway Projects (NM funds)

Conformity Date: March 19, 2025. Revised: 8/7/2025

E100420	T612X	South Central Regional Transit District (SCRTD) Electric Buses Acquisition	To purchase three zero emission electric buses to provide service to residents of Sunland Park and El Paso's Westside.	Sunland Park municipal jurisdiction e.g., Sunland Park City Hall and Casino.	Sunland Park service will operate six days a week, sixteen hours a day to El Paso Westside Transfer Station located on Remcon Road.	N/A	\$2,157,358	\$2,157,358	\$0	\$0	\$2,157,358	SCRTD	2023
E100440	T613A	Fleet Vehicle Purchase (FY22 5307)	Fixed route bus service	Within the southern portion of Dona Ana County (e.g., Anthony, Chaparral, Sunland Park) with connecting service to El Paso.	Within the southern portion of Dona Ana County (e.g., Anthony, Chaparral, Sunland Park) with connecting service to El Paso.	N/A	\$390,144	\$390,144	\$0	\$0	\$390,144	SCRTD	2024
E100441	T613B	Capital Maintenance (FY22 5307)	Capital and Preventive Maintenance.	Within the Southern Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park with connection to El Paso.	Within the Southern Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park with connection to El Paso.	N/A	\$714,788	\$714,788	\$0	\$0	\$714,788	SCRTD	2024
E100450	T614A	Bus Purchase (FY23 5307)	Fixed route bus and equipment purchase in support of the fleet.	Within the Southern portion of Dona Ana County with service connections to El Paso.	Within the Southern portion of Dona Ana County with service connections to El Paso.	N/A	\$290,710	\$290,710	\$0	\$0	\$290,710	SCRTD	2024
E100451	T614B	Capital Maintenance (FY23 5307)	Capital and Preventive Maintenance	Within the Southern portion of Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park with connecting service to El Paso.	Within the Southern portion of Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park with connecting service to El Paso.	N/A	\$669,632	\$669,632	\$0	\$0	\$669,632	SCRTD	2024
E100452	T614C	Planning (FY23 5307)	Short-Range Transit Planning	Within the Southern Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park) with service connect to El Paso.	Within the Southern Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park) with service connect to El Paso.	N/A	\$78,000	\$78,000	\$0	\$0	\$78,000	SCRTD	2024
E100453	T614D	Security Equipment (FY23 5307)	Security equipment, including electron gate, cameras, and other security enhancements.	Within the Southern Dona Ana County and service connections to El Paso.	Within the Southern Dona Ana County and service connections to El Paso.	N/A	\$49,600	\$49,600	\$0	\$0	\$49,600	SCRTD	2024
E100470	T615A	Preventative Maintenance (FY24 5307)	Preventative Maintenance/Fueling on vehicles	Within the Southern Dona Ana County and service connections to El Paso.	Within the Southern Dona Ana County and service connections to El Paso.	N/A	\$117,961	\$117,961	\$0	\$0	\$117,961	SCRTD	2024
E100471	T615B	Pavement Resurfacing (FY24 5307)	Resurfacing of pavement at the Sunland Park facility	Within the Southern Dona Ana County and service connections to El Paso.	Within the Southern Dona Ana County and service connections to El Paso.	N/A	\$263,561	\$263,561	\$0	\$0	\$263,561	SCRTD	2024
E100472	T615C	JARC (FY24 5307)	This project will fund transit for workers on local and regionally significant roadways.	Within the Southern Dona Ana County and service connections to El Paso.	Within the Southern Dona Ana County and service connections to El Paso.	N/A	\$130,030	\$130,030	\$0	\$0	\$130,030	SCRTD	2024
E100473	T615D	Operating Assistance (FY24 5307)	General operating assistance for FY24	Within the Southern Dona Ana County and service connections to El Paso.	Within the Southern Dona Ana County and service connections to El Paso.	N/A	\$191,232	\$191,232	\$0	\$0	\$191,232	SCRTD	2024
E100474	T615E	Maintenance Facility Equipment (FY24 5307)	New equipment for the Sunland Park Maintenance Facility	Within the Southern Dona Ana County and service connections to El Paso.	Within the Southern Dona Ana County and service connections to El Paso.	N/A	\$106,875	\$106,875	\$0	\$0	\$106,875	SCRTD	2024
E100475	T615F	Security Fencing (FY24 5307)	Security Fencing for the Sunland Park Facility	Within the Southern Dona Ana County and service connections to El Paso.	Within the Southern Dona Ana County and service connections to El Paso.	N/A	\$98,500	\$98,500	\$0	\$0	\$98,500	SCRTD	2024
E100421	T612B	South Central Regional Transit District (SCRTD) Electric Buses Acquisition Phase 2	To purchase a two zero emission bus to provide service to residents of Sunland Park to downtown El Paso on the Yellow bus route.	The Yellow bus route operates throughout the Sunland Park community, reaching near Santa	Bus service operates six days a week, sixteen hours a day operating between the northern	N/A	\$2,042,592	\$2,042,592	\$0	\$0	\$2,042,592	SCRTD	2024
E100422	T612C	South Central Regional Transit District (SCRTD) Bus Acquisition Phase 3	To purchase one diesel hybrid bus to provide service from Sunland Park to downtown El Paso on the Yellow bus route.	Sunland Park municipal jurisdiction e.g., Sunland Park community, neighborhoods, City Hall and the	Sunland Park service will operate up to seven days a week with a service day from 5:30 a.m. to	N/A	\$1,029,797	\$1,029,797	\$0	\$0	\$1,029,797	SCRTD	2025
E100480	T616A	Sunland Park Solar Bus Chargers	SCRTD will install a solar array to power electric chargers for the upcoming electric bus fleet that will be stationed out of the Sunland Park Facility	SCRTD Sunland Park Facility	SCRTD Sunland Park Facility	2032	\$493,393	\$493,393	\$0	\$0	\$493,393	SCRTD	2025

TE00000	T617A	Microtransit Operating Assistance (FY25 5307)	Operating assistance for the microtransit/paratransit co-mingled service.	N/A	N/A	N/A	\$150,000	\$150,000	\$0	\$0	\$150,000	SCRTD	2026
TE00010	T617B	Preventative Maintenance (FY25 5307)	Preventative maintenance and maintenance staffing costs for FY 2025.	N/A	N/A	N/A	\$556,000	\$556,000	\$0	\$0	\$556,000	SCRTD	2026
TE00020	T617C	Microtransit Capital Assistance (FY25 5307)	Funding will assist in the purchase of microtransit dispatching software and onboard electronic equipment for existing vehicles.	N/A	N/A	N/A	\$100,000	\$100,000	\$0	\$0	\$100,000	SCRTD	2026
TE00030	T617D	Sunland Park Garage Update (FY25 5307)	This project will fund expansion of the existing Sunland Park Maintenance Facility to add a third bay and pull-through doors.	N/A	N/A	N/A	\$216,000	\$216,000	\$0	\$0	\$216,000	SCRTD	2026
TE00040	T617E	Sunland Park Fencing Update (FY25 5307)	This project will add security fencing to the SCRTD facility in Sunland Park.	N/A	N/A	N/A	\$96,000	\$96,000	\$0	\$0	\$96,000	SCRTD	2026
TE00050	T617F	Sunland Park Bus Wash (FY25 5307)	This project will cover costs for a bus wash at the Sunland Park facility.	N/A	N/A	N/A	\$102,954	\$102,954	\$0	\$0	\$102,954	SCRTD	2026
	R615X	NM 498 (Anapra)	Reconstruction of an existing 2-lane roadway. Scope includes Design, Construction and Construction Management of roadway reconstruction, drainage, erosion control, and permanent signing & striping. Shared use path to be included.	McNutt Road	Sunland Park Extension	2032	\$1,484,057	\$1,598,751	\$159,875	\$0	\$1,758,626	Sunland Park	2027
	R616X	Race Track Drive	Reconstruction of an existing 2-lane roadway. Scope includes Design Construction and Construction Management of roadway reconstruction, drainage, erosion control, and permanent signing & striping. Shared use path to be included.	Doniphan Drive	McNutt Road	2032	\$1,354,422	\$1,459,097	\$145,910	\$0	\$1,605,007	Sunland Park	2027
	A607X	Sunland Park Drive Extension	Widen from 2 to 3 lanes in each direction from State Line to McNutt and build/widen 4-lane roadway (2-lanes each direction) from McNutt to Sunland Park POE. Scope includes Design Construction and Construction Management of roadway widening and new roadway construction, drainage, erosion control, and permanent signing & striping	Texas State Line	Sunland Park POE	2032	\$4,179,958	\$4,503,002	\$450,300	\$0	\$4,953,302	Sunland Park	2027
	C601X	Sunland Park (Camino Real de Tierra Adentro) POE	New International Port of Entry (POE) Crossings for passenger vehicles and pedestrians in Sunland Park, NM. This POE will connect Sunland Park, NM to Anapra/Ciudad Juarez, in Chihuahua, Mexico.	To be built at the international border , with 4-lane roadway connecting to the Sunland Park Extension and to U.S/Mexico Border		2032	\$75,835,938	\$81,696,843	\$0	\$0	\$81,696,843	Sunland Park	2027